

Description	Actual FY 2018	Budget FY 2019	Budget FY 2020	Difference FY 2020 vs. FY 2019
Revenues				
Unallocated Reserves	-	-	1,250,000	1,250,000
5% Historic TOT Tax	-	-	1,500,000	1,500,000
Total Revenues	-	-	2,750,000	2,750,000
Expenditures				
EDA Economic Incentive Grant Program	-	-	2,750,000	2,750,000
Total Expenditures	-	-	2,750,000	2,750,000
Reserves	-	-	0	0

Adopted May 14, 2019

