

Description	Actual FY 2019	Budget FY 2020	Budget FY 2021	Difference FY 2021 vs. FY 2020
<b>Revenues</b>				
Unallocated Reserves	0	1,250,000	2,197,007	947,007
5% Historic TOT Tax	697,007	1,500,000	1,500,000	0
<b>Total Revenues</b>	<b>697,007</b>	<b>2,750,000</b>	<b>3,697,007</b>	<b>947,007</b>
<b>Expenditures</b>				
EDA Economic Incentive Grant Program	0	2,750,000	3,697,007	947,007
<b>Total Expenditures</b>	<b>0</b>	<b>2,750,000</b>	<b>3,697,007</b>	<b>947,007</b>
<b>Reserves</b>	<b>697,007</b>	<b>0</b>	<b>0</b>	<b>0</b>

Adopted May 12, 2020

