

**PUBLIC NOTICE**  
**BATH COUNTY BOARD OF SUPERVISORS**  
**PUBLIC HEARING ON THE PROPOSED FY 2022 BATH COUNTY ANNUAL BUDGET AND THE**  
**PROPOSED FY 2022 BATH COUNTY PUBLIC SCHOOLS ANNUAL BUDGET**

In accordance with Sections 22.1-92, 22.1-93, 15.2-2503, and 15.2-2506 of the Code of Virginia, as amended, on **Tuesday, April 13, 2021 at approximately 6:00 p.m. or soon thereafter** the Bath County Board of Supervisors will conduct a **public hearing on the proposed FY 2022 Bath County Annual Budget and the proposed FY 2022 Bath County Public Schools Annual Budget**. The public hearing will be held in the Circuit Court Room of the Bath County Courthouse located at 65 Courthouse Hill Road, Warm Springs, VA 24484.

On **Tuesday, May 13, 2021, at approximately 6:00 p.m.**, the Board will meet in the Circuit Court Room of the Bath County Courthouse located at 65 Courthouse Hill Road, Warm Springs, VA 24484, to consider the **adoption of the proposed FY 2022 Bath County Annual Budget and the FY 2022 Bath County Public Schools Budget, and the accompanying tax rates (advertised separately) for FY 2022**.

In addition to the meetings, the public can provide comment by email to [publiccomment@bathcountyva.org](mailto:publiccomment@bathcountyva.org) or by mail to Bath County Administrator, Attn: Public Comment, P.O. Box 309 Warm Springs, VA 24484.

The following synopsis of the budget, including the Bath County Public Schools and County, is provided for fiscal planning purposes and has been prepared for the consideration of revision or adoption by the Board of Supervisors. No entry in the budget constitutes an obligation on the part of the County until such funds are appropriated by the Bath County Board of Supervisors.

**SYNOPSIS OF THE PROPOSED BATH COUNTY BUDGET,  
INCLUDING BATH COUNTY PUBLIC SCHOOLS, FOR FISCAL YEAR 2022**

**BATH COUNTY GENERAL FUND EXPENDITURES**

<b><u>Function</u></b>	<b><u>Adopted FY 2021</u></b>	<b><u>County Administrator Recommendation FY 2022</u></b>	<b><u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u></b>
Gen.& Finan.Admin.	1,249,765	1,498,068	+ 248,303
Courts	439,727	515,494	+ 75,767
Public Safety	2,534,625	2,867,827	+ 333,202
Public Works	1,416,849	1,713,586	+ 296,737
Public Health	210,671	210,671	+ 0
Community College	5,749	5,749	+ 0
Recreation & Cultural	560,446	579,239	+ 18,793
Community Devel.	981,800	428,679	- 553,121
Miscellaneous	249,774	246,774	- 3,000
Capital Outlay	164,870	270,433	+ 105,563
Debt Service	1,087,362	1,088,962	+ 1,600
<b>County Total:</b>	<b>8,901,638</b>	<b>9,425,482</b>	<b>+ 523,844</b>

**BATH COUNTY GENERAL FUND TRANSFERS**

<b><u>Function</u></b>	<b><u>Adopted FY 2021</u></b>	<b><u>County Administrator Recommendation FY 2022</u></b>	<b><u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u></b>
Public Schools Fund	7,767,579	7,928,602	+ 161,023
Cafeteria Fund	408,391	461,777	+ 53,386
Social Services	249,160	358,371	+ 109,211
<b>Total</b>	<b>8,425,130</b>	<b>8,748,750</b>	<b>+ 323,620</b>

<b><u>Function</u></b>	<b><u>Adopted FY 2021</u></b>	<b><u>County Administrator Recommendation FY 2022</u></b>	<b><u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u></b>
<b>Grand Total</b>	<b>17,326,768</b>	<b>18,174,232</b>	<b>+ 847,464</b>

**BATH COUNTY GENERAL FUND REVENUES**

<b><u>Function</u></b>	<b><u>Adopted FY 2021</u></b>	<b><u>County Administrator Recommendation FY 2022</u></b>	<b><u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u></b>
Local Funds	14,909,682	14,649,008	- 260,674
State Funds	1,259,735	1,412,948	+ 153,213
Federal Funds	757,656	347,781	- 409,875
Reserves	399,695	1,764,495	+ 1,364,800
<b>Total</b>	<b>17,326,768</b>	<b>18,174,232</b>	<b>+ 847,464</b>

### BATH COUNTY PUBLIC SCHOOLS EXPENDITURES

<u>Function</u>	<u>Adopted FY 2021</u>	<u>County Administrator Recommendation FY 2022</u>	<u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u>
Instruction	6,894,410	7,212,919	+ 318,509
Administration	501,642	528,219	+ 26,577
Transportation	925,691	942,075	+ 16,384
Operations & Maint.	1,528,078	1,620,869	+ 92,791
Technology	454,150	503,290	+ 49,140
<b>Subtotal:</b>	<b>10,303,971</b>	<b>10,807,372</b>	<b>+ 503,401</b>
School Food Fund			
<b>Subtotal:</b>	<b>631,254</b>	<b>695,043</b>	<b>+ 63,789</b>
<b>Total:</b>	<b>10,935,225</b>	<b>11,502,415</b>	<b>+ 567,190</b>

### BATH COUNTY PUBLIC SCHOOLS REVENUES

<u>Function</u>	<u>Adopted FY 2021</u>	<u>County Administrator Recommendation FY 2022</u>	<u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease.</u>
Local Funds	7,767,579	7,928,602	+ 161,023
State Funds	1,971,892	1,986,967	+ 15,075
Federal Funds	556,000	887,303	+ 331,303
Other Funds	8,500	4,500	- 4,000
<b>Subtotal:</b>	<b>10,303,971</b>	<b>10,807,372</b>	<b>+ 503,401</b>
Local Food Funds	408,391	461,777	+ 53,386
State Food Funds	7,863	3,266	- 4,597
Federal Food Funds	177,500	220,000	+ 42,500
Other Food Funds	37,500	10,000	- 27,500
<b>Subtotal:</b>	<b>631,254</b>	<b>695,043</b>	<b>+ 63,789</b>
<b>Total:</b>	<b>10,935,225</b>	<b>11,502,415</b>	<b>+ 567,190</b>

**BATH COUNTY LODGING TAX FUND EXPENDITURES**

<b><u>Function</u></b>	<b><u>Adopted FY 2021</u></b>	<b><u>Department Request FY 2022</u></b>	<b><u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u></b>
Marketing Fund	256,854	155,039	- 101,815
Capital Fund	250,000	200,000	- 50,000
<b>Total:</b>	<b>506,854</b>	<b>355,039</b>	<b>- 151,815</b>

**BATH COUNTY LODGING TAX FUND REVENUES**

<b><u>Function</u></b>	<b><u>Adopted FY 2021</u></b>	<b><u>County Administrator Recommendation FY 2022</u></b>	<b><u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u></b>
Local Funds	500,000	400,000	- 100,000
State Funds	0	0	+ 0
Reserves	6,854	0	- 6,854
<b>Total</b>	<b>506,854</b>	<b>400,000</b>	<b>- 106,854</b>

**BATH COUNTY 5% HISTORIC TOT FUND EXPENDITURES**

<b><u>Function</u></b>	<b><u>Adopted FY 2021</u></b>	<b><u>County Administrator Recommendation FY 2022</u></b>	<b><u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u></b>
5% Historic TOT	3,697,007	1,200,000	- 2,497,007
<b>Total:</b>	<b>3,697,007</b>	<b>1,200,000</b>	<b>- 2,497,007</b>

**BATH COUNTY 5% HISTORIC TOT FUND REVENUES**

<b><u>Function</u></b>	<b><u>Adopted FY 2021</u></b>	<b><u>County Administrator Recommendation FY 2022</u></b>	<b><u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u></b>
Local Funds	1,500,000	1,000,000	- 500,000
Reserves	2,197,007	200,000	- 1,997,007
<b>Total</b>	<b>3,697,007</b>	<b>1,200,000</b>	<b>- 2,497,007</b>

## SOCIAL SERVICES FUND EXPENDITURES

<u>Function</u>	<u>Adopted FY 2021</u>	<u>County Administrator Recommendation FY 2022</u>	<u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u>
Virginia Public Assistance	872,175	881,599	+ 9,424
Comprehensive Services Act	218,851	218,851	+ 0
<b>Total:</b>	<b>1,091,026</b>	<b>1,100,450</b>	<b>+ 9,424</b>

## SOCIAL SERVICES FUND REVENUES

<u>Function</u>	<u>Adopted FY 2021</u>	<u>County Administrator Recommendation FY 2022</u>	<u>FY 2022 Recommendation vs. FY 2021 Increase or Decrease</u>
Local Funds	249,160	358,371	+ 109,211
State and Federal Funds	841,866	742,079	- 99,787
<b>Total</b>	<b>1,091,026</b>	<b>1,100,450</b>	<b>+ 9,424</b>

Copies of the proposed budget are available for review in the Office of the County Administrator, 65 Courthouse Hill, Warm Springs, Virginia 24484. Bath County intends to comply with the requirements of the Americans with Disabilities Act. Should you need special assistance or accommodations in order to participate in the public hearing, please contact the County Administrator's Office at least two working days before the hearing (540-839-7221) (Toll Free: 888-823-1710).

BY: Ashton N. Harrison, County Administrator/Clerk to the Bath County Board of Supervisors