

Description	Actual FY 2021	Budget FY 2022	Budget FY 2023	Difference FY 2023 vs. FY 2022
Revenues				
Unallocated Reserves	1,259,506	200,000	0	-200,000
5% Historic TOT Tax	677,808	1,000,000	2,000,000	1,000,000
Total Revenues	1,937,314	1,200,000	2,000,000	800,000
Expenditures				
EDA Economic Incentive Grant Program	1,937,314	1,200,000	2,000,000	800,000
Total Expenditures	1,937,314	1,200,000	2,000,000	800,000
Reserves	472,599	-	-	-

Adopted 6-14-2022

