

Description	Actual FY 2022	Budget FY 2023	Budget FY 2024	Difference FY 2024 vs. FY 2023
Revenues				
Unallocated Reserves	1,259,506	200,000	200,000	0
5% Historic TOT Tax	1,501,887	1,000,000	1,500,000	500,000
Total Revenues	2,761,393	1,200,000	1,700,000	500,000
Expenditures				
EDA Economic Incentive Grant Program	0	1,200,000	1,700,000	500,000
Total Expenditures	0	1,200,000	1,700,000	500,000
Reserves	901,724	-	-	-

6-13-2023 Approved Budget

