

COUNTY OF BATH, VIRGINIA
FY 2024-2025 BUDGET DEVELOPMENT CALENDAR
November 2023 - June 2024

<u>DATE</u>	<u>ACTION</u>
Tuesday, October 10, 2023	Board of Supervisors reviews and sets the budget calendar
Thursday, November 16, 2023	Budget and Capital Improvement Plan (CIP) forms distributed to departments and agencies
Friday, January 5, 2024	Budget and CIP requests due to the County Administrator's office by 3 p.m.
Monday, January 22, 2024	Planning Commission reviews CIP requests and schedules a public hearing
Thursday, February 8, 2024	6:00 p.m. Board of Supervisors Budget work session.
Wednesday, February 21, 2024	6:00 p.m. Joint Work Session with School Board regarding the budget for school operations
Monday, February 26, 2024	Planning Commission holds public hearing on CIP
Tuesday, March 12, 2024	6:00 p.m. Board of Supervisors receives CIP as recommended by the Planning Commission.
Thursday, March 21, 2024	School Board Budget due to Board of Supervisors
Tuesday, March 26, 2024	6:00 p.m. Board of Supervisors Budget work session. Board of Supervisors approves advertisement of the budget, public hearing, and proposed tax rates
Tuesday, May 14, 2024	6:00 p.m. Board of Supervisors conduct public hearing on proposed County Budget and Tax Rates for FY 2023-2024
Tuesday, June 11, 2024	6:00 p.m. Board of Supervisors approves the budget and set the tax rates for FY 2023-2024

Additional work sessions may be scheduled as the Board works through the budget process.