



BATH COUNTY PLANNING COMMISSION AGENDA

**BATH COUNTY COURTHOUSE
Room 115– 6:00 P.M.
Monday, January 22, 2024**

1. Call to Order
2. Acknowledge Public in Attendance
3. Election of Officers
4. Public Comment – Matters Unrelated to the Agenda
5. Additions and Corrections to Agenda
6. Public Hearing(s):
None.
7. Chairman's Report
8. Staff Report
9. Old Business:
Comprehensive Plan – edits on karst topography haven't been received yet for the update; anticipate setting a date for the public hearing on the revised Comprehensive Plan at the February meeting
10. New Business:
Capital Improvement Plan – set date for public hearing
11. Approve Minutes of November 27, 2023 meeting
12. Adjourn

Planning and Zoning

12/7/2023 – 1/5/2024

Tax Maps

- Progress is continually being made on updating tax maps and website updated accordingly

Zoning/Planning Issues

- Working with DCR on revised karst map for Comprehensive Plan – waiting on the shapefiles and then the Comp Plan draft can be finalized
- Attended Court for compliance on zoning violation – follow up court date of January 17th
- Revisited property after court for Judge to report on compliance as reported by Defendant
- Site visit with Health Department Official – camper situate on property and being lived in – correspondence sent to have camper vacated and moved
- Met with individual regarding questions for subdivision of property
- Planning Commission will give the draft updated Comprehensive Plan a final review in February and set a date for a public hearing
- Received Capital Improvement Plan requests

Permits and Fees

YTD permits issued 2023	186
Permits issued this month	6
Monthly:	
Construction	6
Fees collected	\$0.00

Bath County Capital Improvement Plan 2024 - 2029

Department/Project	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Service Authority					
39 East Well Project	203,525	203,525			
Chimney Run Water Line Extension			284,800	284,800	
Wastewater Land Acquisition				230,000	
West Warm Springs Water Tank Upgrade					364,000
Warm Springs to Bacova Sewer Improvements					6,022,240
Sub-Total:	203,525	203,525	284,800	514,800	6,386,240
Burnsville Fire Department					
Replace Mini-pumper				350,000	
Sub-Total:	0	0	0	350,000	0
Hot Springs Rescue Squad					
Replace Rescue 6	425,000				
Replace Rescue 12			425,000		
Sub-total:	425,000	0	425,000	0	0
Millboro Fire Department					
Replace Brush/Mini 26		300,000			
Sub-total:	0	300,000	0	0	0
Williamsville Fire Department					
Replace Brush 35			175,000		
Replace Engine 36					250,000
Sub-Total:	0	0	175,000	0	250,000

<i>Department/Project</i>	<i>FY 24-25</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>
Bath County Public Schools					
School Entrances - MES, VES, BCHS (Security - Vestibules)	150,000				
Football Field Lighting Replacement (also consider baseball & softball field lighting)		292,525			
Ditch Improvement along Rt 220 in front of BCHS		110,000			
BCHS Field House (locker rooms, weight room, restrooms, concessions)				460000	
Sub-Total:	150,000	402,525	0	460,000	0

	<i>FY 24-25</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>
TOTAL OF REQUESTS:	778,525	906,050	884,800	1,324,800	6,636,240
FUNDING COMMITTED:					
Tanker 9 - Hot Springs Fire Department	550,000				
TOTAL REQUESTS/COMMITTED FUNDING:	1,328,525	906,050	884,800	1,324,800	6,636,240

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity Bath County Service Authority											
1. Project title: 39 East Well Project	2. Priority # <u> 1 </u> of <u> 5 </u>										
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>											
3. Project Description/Location (Please note service area and magisterial district): We are looking to locate a well site on our property on the North side of Rt. 39, just east of the pools in the Warm Springs District.											
4. Project Justification and/or Objectives: In dry years, the Service Authority needs more water sources to make up for less production in the current sources we have. The Service Authority is trying to make the water system more resilient in the event of leaks and droughts which can drastically effect water availability.											
5. Status of Project, Plans, Specifications, etc. This project is in the planning stage.											
6. Required Permits or Approval: VDH Approval											
7. Anticipated Start Date of Project: June 2025											
8. Anticipated Time of Construction or Anticipated Completion Date of Project: October 2025											
9. Department Priority (see instructions for Completing Capital Request Form): _____ Urgent <u> x </u> Necessary _____ Desirable	Please explain department priority: 2023 was a very dry year in our area. To keep residents in water during dry times, we have to be able to meet the demand for water. (use additional sheet if necessary)										
10. Total Estimated Capital Costs* : Planning/Engineering/Legal \$ <u> 60,000 </u> Land/Right-of-way \$ _____ Construction \$ <u> 315,500 </u> Equipment/Furniture \$ _____ Other \$ <u> 31,550 </u> (Explain other \$: <u> 10% </u> Contingency	11. Total Estimated Annual Operating Costs per year*: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="padding: 5px;">FY24-25</th> <th style="padding: 5px;">FY25-26</th> <th style="padding: 5px;">FY26-27</th> <th style="padding: 5px;">FY27-28</th> <th style="padding: 5px;">FY28-29</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$9000</td> <td style="padding: 5px;">\$9000</td> <td style="padding: 5px;">\$9000</td> <td style="padding: 5px;">\$9000</td> </tr> </tbody> </table> *Explain all savings, revenues, and trade-ins: _____ _____ _____ _____	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	\$	\$9000	\$9000	\$9000	\$9000
FY24-25	FY25-26	FY26-27	FY27-28	FY28-29							
\$	\$9000	\$9000	\$9000	\$9000							

<div style="border-bottom: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="margin-top: 20px;"> <p>Total Capital Project Cost</p> <p style="text-align: center;"><u>\$407,050</u></p> <p>*Use dollar amounts*</p> </div>	<p>(Use additional sheet if necessary)</p> <div style="border-bottom: 1px solid black; height: 20px; margin-top: 10px;"></div>
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12. Cost Summary:

	FY 24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL
County	\$203,525	\$203,525				
State						
Federal						
Other						
TOTAL						

FY2024-2029

Recommended method(s) of financing:

<p><input type="checkbox"/> Current Revenue</p> <p><input type="checkbox"/> Revenue Bond</p> <p><input type="checkbox"/> General Obligation</p> <p><input type="checkbox"/> Special Assessment</p>	<p><input checked="" type="checkbox"/> Capital Reserve Fund</p> <p><input type="checkbox"/> Grant (type)</p> <p><input type="checkbox"/> Loan (type)</p>
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Other: _____

13. Does request have a life expectancy of 10 years or greater? x yes no

If yes, how many years could be expected? 50+ years

14. If this is a replacement, will this equipment be more cost effective? Explain how:
This is a new project.

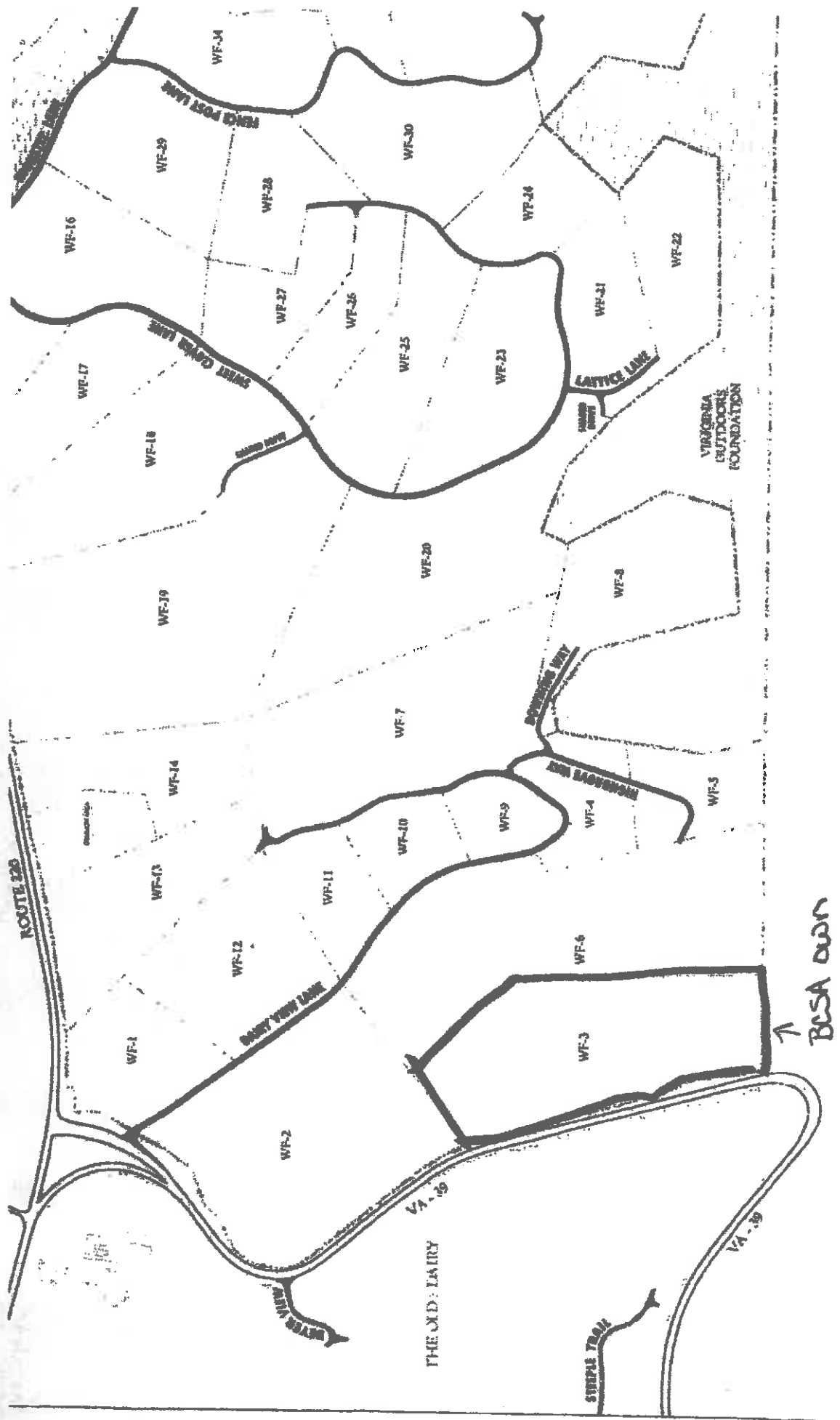
15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? Yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered) Chapter 8 Public Utilities Page 8-4 states we must continue to seek quality water sources in the county.

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED



Homestead Preserve

WARM SPRINGS, VA • WARM SPRINGS FARM ROAD MAP

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity <div style="text-align: center;"><i>Bath County Service Authority</i></div>														
1. Project title: <i>Chimney Run Water Line Extension</i>			2. Priority # <u>2</u> of <u>5</u>											
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.														
3. Project Description/Location(Please note service area and magisterial district): <i>Warm Springs district</i> <i>Connect our Chimney Run water system to Warm Springs water system adjacent to St. Route 220.</i>														
4. Project Justification and/or Objectives: <i>Construct 1.3 mile of 8" water line to connect our Chimney Run water system with our Warm Springs water system. This connection would loop our water systems from Hot Springs to Mitchelltown to Bacova to Muddy Run to Warm Springs.</i>														
5. Status of Project, Plans, Specifications, etc. <i>Planning</i>														
6. Required Permits or Approval: <i>VDH E&S VDOT</i>														
7. Anticipated Start Date of Project: <u>October 2026</u>														
8. Anticipated Time of Construction or Anticipated Completion Date of Project: <i>12 months</i>														
9. Department Priority (see instructions for Completing Capital Request Form): <div style="margin-left: 20px;"> <input type="checkbox"/> Urgent <input type="checkbox"/> Necessary <input checked="" type="checkbox"/> Desirable </div>		Please explain department priority: <i>Installing this waterline would eliminate Chimney Run booster station, saving electrical cost, repair & maintenance.</i> <i>Provide dependable water to customers</i> <i>when BARC power is out, offer multiple raw sources of water to customers and provide additional fire protection.</i>												
10. Total Estimated Capital Costs* Planning/Engineering/Legal <u>\$52,000.00</u> Land/Right-of-Way <u>\$0</u> Construction <u>\$469,000.00</u> Equipment/Furniture <u>\$48,600.00</u> Other \$ _____ (Explain other \$: _____)		11. Total Estimated Annual Operating Costs per year* <i>Should not change annual operating costs</i> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="width: 20%;">FY 24-25</th> <th style="width: 20%;">FY 25-26</th> <th style="width: 20%;">FY 26-27</th> <th style="width: 20%;">FY 27-28</th> <th style="width: 20%;">FY 28-29</th> </tr> <tr> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> </tr> </table> <div style="margin-top: 10px;"> **Explain all savings, revenues, and trade-ins <i>Electrical costs per year \$1200.00</i> </div>			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	\$	\$	\$	\$	\$
FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29										
\$	\$	\$	\$	\$										
Total Capital Project Cost <u>\$569,600.00</u>														
Use dollar amounts														

12. Cost Summary:

	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL
County			284,800	284,800		\$569,600
State						
Federal						
Other						
TOTAL						

FY 2024 - 2029

Recommended method(s) of financing:

<input type="checkbox"/> Current Revenue	<input checked="" type="checkbox"/> Capital Reserve Fund
<input type="checkbox"/> Revenue Bond	<input checked="" type="checkbox"/> Grant (type)
<input type="checkbox"/> General Obligation	<input type="checkbox"/> Loan (type)
<input type="checkbox"/> Special Assessment	

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? *50 years*

14. If this is a replacement, will this equipment be more cost effective? Explain how:

New

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? *yes*

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered).

8 - 15 goal # 2 Objective C

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only



Note: #15 and #16 required

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity <div style="text-align: center;"><i>Bath County Service Authority</i></div>														
1. Project title:		2. Priority # <u>3</u> of <u>5</u>												
<i>Wastewater land aquasition</i>														
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.														
3. Project Description/Location(Please note service area and magisterial district): <i>Warm Springs district adjacent to St. Route 605. To locate land for a 1.5 - 2.0 million gallon per day wastewater treatment plant.</i>														
4. Project Justification and/or Objectives: <i>Existing 450,000 wastewater treatment plant is presently 38 years old and averages 325,000 gallons of wastewater per day. By securing land we can begin a long range project for wastewater needs.</i>														
5. Status of Project, Plans, Specifications, etc. <i>Planning</i>														
6. Required Permits or Approval: <i>None for acquiring property.</i>														
7. Anticipated Start Date of Project: <u>working on</u>														
8. Anticipated Time of Construction or Anticipated Completion Date of Project: <i>18 months to 24 months</i>														
9. Department Priority (see instructions for Completing Captial Request Form): <div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Necessary <input type="checkbox"/> Desirable </div> <div style="width: 60%;"> Please explain department priority: <i>Our HSRSTP is 37 years old and has required extensive mechanical repairs and upgrades during the past 15 yrs. These repairs will only get worse. A new STP will make sewer (public) available to more residents and to more development property. A STP this size would assure adaqueate treatment for future sewer connections and would allow existing sewer customers from other areas treatment (WSSC).</i> </div> </div>														
10. Total Estimated Captial Costs* Planning/Engineering/Legal <u>\$30,000.00</u> Land/Right-of-Way <u>\$200,000.00</u> Construction _____ Equipment/Furniture <u>\$0</u> Other _____ (Explain other \$:		11. Total Estimated Annual Opertaing Costs per year* <u>0</u>												
		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 20%;">FY 24-25</th> <th style="width: 20%;">FY 25-26</th> <th style="width: 20%;">FY 26-27</th> <th style="width: 20%;">FY 27-28</th> <th style="width: 20%;">FY 28-29</th> </tr> <tr> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> <td style="text-align: center;">230,000</td> <td style="text-align: center;">\$</td> </tr> </table>			FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	\$	\$	\$	230,000	\$
FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29										
\$	\$	\$	230,000	\$										
		**Explain all savings, revenues, and trade-ins <u>Locating land and purchasing</u>												
Total Capital Project Cost <u>\$230,000</u>														

Use dollar amounts	
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12. Cost Summay:

	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL
County				\$230,000		\$230,000
State						
Federal						
Other						
TOTAL						\$230,000

FY 2019-2024

Recommended method(s) of financing:

_____ Current Revenue	___X___ Capital Reserve Fund
_____ Revenue Bond	_____ Grant (type)
_____ General Obligation	_____ Loan (type)
_____ Special Assessment	

Other: _____

13. Does request have a life expectancy of 10 years or greater? x yes no

If yes, how many years could be expected?	50 Years
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14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? *yes*

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered).

8 - 15 goal #, goal #4 Objectives H & K

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 required

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity <div style="text-align: center;"><i>Bath County Service Authority</i></div>														
1. Project title: <i>West Warm Springs Water Tank Upgrade</i>			2. Priority # <u> 4 </u> of <u> 5 </u>											
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>														
3. Project Description/Location(Please note service area and magisterial district): <i>Warm Springs district. This project would replace a 30,000 gallon storage tank and upgrade it to a 300,000 gallon tank.</i>														
4. Project Justification and/or Objectives: <i>West Warm Springs water tank is the smallest in BC Regional water system and its location is in the middle of our system whether pumping water or gravity flowing water</i>														
5. Status of Project, Plans, Specifications, etc. <i>Preliminary</i>														
6. Required Permits or Approval: <i>VDH E&S</i>														
7. Anticipated Start Date of Project: <u> April 2029 </u>														
8. Anticipated Time of Construction or Anticipated Completion Date of Project: <i>6 months</i>														
9. Department Priority (see instructions for Completing Capital Request Form): <div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <input type="checkbox"/> Urgent <input type="checkbox"/> Necessary <input checked="" type="checkbox"/> Desirable </div> <div style="width: 55%;"> Please explain department priority: <i>Added fire protection for West Warm Springs, Bacova, Muddy Run, Chimney Run, Rte 621 by having more available water: more storage for emergency water due to breaks, repairs, ect.</i> </div> </div>														
10. Total Estimated Capital Costs* Planning/Engineering/Legal <u> \$19,000.00 </u> Land/Right-of-Way <u> \$0 </u> Construction <u> \$345,000.00 </u> Equipment/Furniture <u> \$0 </u> Other _____ (Explain other \$: _____)			11. Total Estimated Annual Operating Costs per year* <i>Should not change annual operating costs</i> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th style="padding: 5px;">FY 24-25</th> <th style="padding: 5px;">FY 25-26</th> <th style="padding: 5px;">FY 26-27</th> <th style="padding: 5px;">FY 27-28</th> <th style="padding: 5px;">FY 28-29</th> </tr> <tr> <td style="padding: 20px;">\$</td> <td style="padding: 20px;">\$</td> <td style="padding: 20px;">\$</td> <td style="padding: 20px;">\$</td> <td style="padding: 20px;">\$</td> </tr> </table> <div style="margin-top: 10px;"> **Explain all savings, revenues, and trade-ins: _____ _____ _____ </div>		FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	\$	\$	\$	\$	\$
FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29										
\$	\$	\$	\$	\$										
Total Capital Project Cost <u> \$364,000 </u>														

Use dollar amounts

12. Cost Summay:

	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL
County					\$364,000	\$364,000
State						
Federal						
Other						
TOTAL						\$364,000

FY 2023 - 2028

Recommended method(s) of financing:

<input type="checkbox"/> Current Revenue	<input checked="" type="checkbox"/> Capital Reserve Fund
<input type="checkbox"/> Revenue Bond	<input checked="" type="checkbox"/> Grant (type)
<input type="checkbox"/> General Obligation	<input type="checkbox"/> Loan (type)
<input type="checkbox"/> Special Assessment	

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 50 Years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered).
8 - 15 goal # 4 Objective C

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 required

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity Bath County Service Authority														
1. Project title: Warm Springs to Bacova Sewer Improvements		2. Priority # <u>5</u> of <u>5</u>												
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>														
3. Project Description/Location (Please note service area and magisterial district): This project would connect the Warm Springs Sewer system to the Hot Springs Regional Treatment Plant. The project would serve from the Pools to Routier Hill Including the High School. It would also serve Klondike, Warm Springs, and Mountain Valley Road to Bacova.														
4. Project Justification and/or Objectives: This project would allow the Service Authority to delete the Warm Springs Treatment Plant and pipe all sewage to Hot Springs Regional Treatment Plant. This would be a first step towards getting all the sewage to one collection point and ultimately bring all sewage to a new treatment plant in the Cedar Creek area.														
5. Status of Project, Plans, Specifications, etc. This project has been in the planning stages since 2007. The Service Authority took over the Warm Springs Treatment Plant and operations of the Warm Springs Sanitation Commission in 2022. Now that the Service Authority has all the infrastructure, it is now feasible to take the Warm Springs Area sewage to Hot Springs														
6. Required Permits or Approval: DEQ Approval														
7. Anticipated Start Date of Project: <u>June 2029</u>														
8. Anticipated Time of Construction or Anticipated Completion Date of Project: June 2030														
9. Department Priority (see instructions for Completing Capital Request Form): _____ Urgent <u> x </u> Necessary _____ Desirable		Please explain department priority: <u>This project</u> (use additional sheet if necessary) Eventually the Warm Springs Plant will need to be upgraded or replaced. This will be more cost effective than upgrading or rebuilding the plant.												
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ <u>1,720,640</u> Land/Right-of-way \$ _____ Construction \$ <u>4,301,600</u> Equipment/Furniture \$ _____ Other \$ _____ (Explain other \$: _____)		11. Total Estimated Annual Operating Costs per year*: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th style="padding: 5px;">FY24-25</th> <th style="padding: 5px;">FY25-26</th> <th style="padding: 5px;">FY26-27</th> <th style="padding: 5px;">FY27-28</th> <th style="padding: 5px;">FY28-29</th> </tr> <tr> <td style="padding: 10px;">\$</td> <td style="padding: 10px;">\$</td> <td style="padding: 10px;">\$</td> <td style="padding: 10px;">\$</td> <td style="padding: 10px;">\$</td> </tr> </table> *Explain all savings, revenues, and trade-ins: <u>This project would delete a treatment plant and also delete 3 pump stations, adding 1 pump station.</u>			FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	\$	\$	\$	\$	\$
FY24-25	FY25-26	FY26-27	FY27-28	FY28-29										
\$	\$	\$	\$	\$										

Total Capital Project Cost \$6,022,240

Use dollar amounts

(Use additional sheet if necessary)

12. Cost Summary:

	FY 24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL
County					\$6,022,240	\$6,022,240
State						
Federal						
Other						
TOTAL						\$6,022,240

FY2024-2029

Recommended method(s) of financing:

☒ Current Revenue
☐ Revenue Bond
☐ General Obligation
☐ Special Assessment

☒ Capital Reserve Fund
☒ Grant (type)
☒ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? 50+ years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

This project would remove a treatment plant and all costs associated with that plant. It would also delete 3 pump stations and only add 1 pump station which would save the costs of 2 pump stations.

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? Yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

Section 8 Public Utilities Pages 8-6 and 8-7. As Warm Springs Plant ages towards replacement, it will be much more cost effective to take the waste to Hot Springs.

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity Hot Springs Rescue Squad											
1. Project title: Replacement of Rescue 6	2. Priority # <u> 1 </u> of <u> 2 </u>										
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>											
3. Project Description/Location (Please note service area and magisterial district): Primarily eastern side of the County with second due being the remainder of the County											
4. Project Justification and/or Objectives: Rescue 6 is a 2002 Ford, as a means of response for emergency medical calls, a more reliable squad with less age and miles is needed											
5. Status of Project, Plans, Specifications, etc. Planning											
6. Required Permits or Approval: Only Office of EMS/State											
7. Anticipated Start Date of Project: <u> 2024/2025 fiscal year </u>											
8. Anticipated Time of Construction or Anticipated Completion Date of Project: Depends on construction time frame with manufacturer and units ahead of Hot Springs											
9. Department Priority (see instructions for Completing Capital Request Form): <u> XX </u> Urgent <u> </u> Necessary <u> </u> Desirable	Please explain department priority: _____ <u> 2002 Ford has age and miles, a more dependable vehicle is needed for EMS response </u> _____ _____ (use additional sheet if necessary)										
10. Total Estimated Capital Costs* : Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ <u> 425,000 </u> Equipment/Furniture \$ _____ Other \$ _____ (Explain other \$: _____) Total Capital Project Cost <u> \$425,000 </u> *Use dollar amounts*	11. Total Estimated Annual Operating Costs per year*: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: center;">FY24-25</th> <th style="text-align: center;">FY25-26</th> <th style="text-align: center;">FY26-27</th> <th style="text-align: center;">FY27-28</th> <th style="text-align: center;">FY28-29</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$425,000</td> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> <td style="text-align: center;">\$</td> </tr> </tbody> </table> *Explain all savings, revenues, and trade-ins: _____ _____ (Use additional sheet if necessary)	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	\$425,000	\$	\$	\$	\$
FY24-25	FY25-26	FY26-27	FY27-28	FY28-29							
\$425,000	\$	\$	\$	\$							

12. Cost Summary:

	FY 24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL
County	425,000					425,000
State						
Federal						
Other						
TOTAL	425,000					425,000

FY2024-2029

Recommended method(s) of financing:

☒ Current Revenue
☐ Revenue Bond
☐ General Obligation
☐ Special Assessment

☐ Capital Reserve Fund
☐ Grant (type)
☐ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ noIf yes, how many years could be expected? 15 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

Yes. Less repairs and more efficient

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? YES**16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)**

Page 10-6 Goals: 1, 2 and 5; Objectives: a,

17. Please attach a map showing the location of the project, if applicable.

*Planning Commission Use Only***Note: #15 and #16 REQUIRED**

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity <div style="text-align: center;">Hot Springs Rescue Squad</div>														
1. Project title: Replacement of Rescue 12		2. Priority # <u> 2 </u> of <u> 2 </u>												
<i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i>														
3. Project Description/Location (Please note service area and magisterial district): Primarily eastern side of the County with second due being the remainder of the County														
4. Project Justification and/or Objectives: Rescue 12 is a 2010 Ford, as a means of response for emergency medical calls, a more reliable squad with less age and miles is needed														
5. Status of Project, Plans, Specifications, etc. Planning														
6. Required Permits or Approval: Only Office of EMS/State														
7. Anticipated Start Date of Project: <u> 2026/2027 </u> fiscal year _____														
8. Anticipated Time of Construction or Anticipated Completion Date of Project: Depends on construction time frame with manufacturer and units ahead of Hot Springs														
9. Department Priority (see instructions for Completing Capital Request Form): _____ Urgent <u> XX </u> Necessary _____ Desirable		Please explain department priority: _____ <u> 2010 Ford has age and miles, a more dependable vehicle is needed for EMS response </u> _____ _____ (use additional sheet if necessary)												
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land/Right-of-way \$ _____ Construction \$ <u> 425,000 </u> Equipment/Furniture \$ _____ Other \$ _____ (Explain other \$: _____)		11. Total Estimated Annual Operating Costs per year*: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th style="padding: 5px;">FY24-25</th> <th style="padding: 5px;">FY25-26</th> <th style="padding: 5px;">FY26-27</th> <th style="padding: 5px;">FY27-28</th> <th style="padding: 5px;">FY28-29</th> </tr> <tr> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$425,000</td> <td style="padding: 5px;">\$</td> <td style="padding: 5px;">\$</td> </tr> </table> *Explain all savings, revenues, and trade-ins: _____ _____ _____ (Use additional sheet if necessary)			FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	\$	\$	\$425,000	\$	\$
FY24-25	FY25-26	FY26-27	FY27-28	FY28-29										
\$	\$	\$425,000	\$	\$										
Total Capital Project Cost <u> \$425,000 </u> *Use dollar amounts*														

12. Cost Summary:

	FY 24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL
County			425,000			425,000
State						
Federal						
Other						
TOTAL			425,000			425,000

FY2024-2029

Recommended method(s) of financing:

☒ Current Revenue
☐ Revenue Bond
☐ General Obligation
☐ Special Assessment

☐ Capital Reserve Fund
☐ Grant (type)
☐ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ noIf yes, how many years could be expected? 15 years

14. If this is a replacement, will this equipment be more cost effective? Explain how:

Yes. Less repairs and more efficient

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? YES

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

Page 10-6 Goals: 1, 2 and 5; Objectives: a,

17. Please attach a map showing the location of the project, if applicable.

*Planning Commission Use Only***Note: #15 and #16 REQUIRED**

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department/Activity Millboro Volunteer Fire Association – PO Box 244, Millboro, VA 24460

1. Project title: Mini Pumper/Brush Truck

2. Priority # 1 of 1

NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.

3. Project Description/Location (Please note service area and magisterial district):

Millboro District

4. Project Justification and/or Objectives:

To allow us to lengthen the time limit needed for replacement.

5. Status of Project, Plans, Specifications, etc.

Fiscal year 25-26

6. Required Permits or Approval:

None

7. Anticipated Start Date of Project: July 2025

8. Anticipated Time of Construction or Anticipated Completion Date of Project:

9. Department Priority (see instructions for Completing Capital Request Form):

Urgent

 X Necessary

Desirable

Please explain department priority: __Replace a 1995 mini pumper that was given to use by Mountain Grove Fire Department

(use additional sheet if necessary)

10. Total Estimated Capital Costs*:

Planning/Engineering/Legal \$_____

Land/Right-of-way \$_____

Construction \$_____

Equipment/Furniture \$ 300,000.00

Other \$ _____

(Explain other \$: _____)

[illegible]

Circumstance	Percentage of respondents (%)
If someone is attacking you	85
If someone is threatening you	75
If someone is harassing you	65
If someone is insulting you	55
If someone is annoying you	45

Total Capital Project Cost 300,000

Use dollar amounts

11. Total Estimated Annual Operating Costs
per year*:

FY24-25	FY25-26	FY26-27	FY27-28	FY28-29
\$	\$300,000	\$	\$	\$

***Explain all savings, revenues, and trade-ins:**

(Use additional sheet if necessary)

12. Cost Summary:

	FY 24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL
County		300,000				
State						
Federal						
Other						
TOTAL						

FY2024-2029

Recommended method(s) of financing:

☐ Current Revenue
☐ Revenue Bond
☐ General Obligation
☐ Special Assessment

☒ Capital Reserve Fund
☐ Grant (type)
☒ Loan (type)

Other: _____

13. Does request have a life expectancy of 10 years or greater? ☒ yes ☐ no

If yes, how many years could be expected? _____ years

14. If this is a replacement, will this equipment be more cost effective? Explain how:
Yes, the existing is a 1995 Mini Pumper and is at its end of life.

15. Does this request go along with the goals and objectives of the Bath County Comprehensive Plan? yes

16. If so, please indicate what section of the Comprehensive Plan and the appropriate goals and recommendations. (If you fail to answer questions 15 & 16, your application will not be considered)

17. Please attach a map showing the location of the project, if applicable.

Planning Commission Use Only

Note: #15 and #16 REQUIRED



Bath County Public Schools

P.O. Box 67

Warm Springs, VA 24484

Phone: 540-839-2722 • Fax: 540-839-3040 • Website: www.bath.k12.va.us

January 3, 2024

Sherry Ryder
County Planner
P.O. Box 309
Warm Springs, VA 24484

Dear Mrs. Ryder:

Enclosed please find the FY2024-2029 CIP for Bath County Public Schools.
Please contact me if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rick Bolling", written over a horizontal line.

Rick Bolling, Ed.D.
Division Superintendent

RB:prc

Enclosure: CIP Request for FY2024-2029

c: Mr. Mike Bender, County Administrator

PROPOSED CAPITAL IMPROVEMENT PLAN REQUESTS

FY2024-2025 through FY2028-2029

School Board Approved: January 2, 2024

PRIORITY	PROJECT	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29
1	School Entrances - MES, VES, BCHS (Security - Vestibules)	\$150,000				
2	Football Lighting Replacement (also consider baseball & softball field lighting)		\$292,525			
	Ditch Improvement along Rt.220 in front of BCHS		\$110,000			
	BCHS Field House (locker rooms, weight room, restrooms, concessions)				\$460,000	

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department / Activity: Bath County Public Schools																									
1. Project Title: School Entrances, Security-Vestibules	2. Priority #: 1 of 4																								
<p><i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i></p>																									
3. Project Description / Location (Please note Service Area and Magisterial District): Bath County High School, Millboro Elementary, and Valley Elementary																									
4. Project Justification and/or Objectives: <p><i>This project aims to increase school security to benefit both our students and staff. School entry vestibules are common throughout the Commonwealth and nation. These spaces serve as an extra layer of protection once outside people are buzzed into the school building. The security vestibule limits direct access to academic wings, cafeterias, and common spaces where students are present. Once a person is buzzed into a building, he or she only has access to the vestibule. Any further access would be only granted directly by building staff.</i></p>																									
5. Status of Project, Plans, Specifications, etc.: <p><i>The division has developed plans that would allow these security vestibules to be created in each of our three schools. This project would require key-fob access locks on existing doors to academic wings. Additional doors with key-fob access would also be needed to enclose the vestibule. Further windows from the vestibule would be added to school resource officer offices. Software would be needed to control the doors. Staff would have key fobs to gain access throughout the building.</i></p>																									
6. Required Permits or Approval: <p><i>No permits would be required, but the division would have to work closely with the fire marshal to approve building entry changes.</i></p>																									
7. Anticipated Start Date of Project: July 1, 2024																									
8. Anticipated Time of Construction or Anticipated Completion Date of Project: November 1, 2024																									
9. Department Priority (see instructions for completing Capital Request Form): <div style="display: flex; align-items: center;"> <div style="width: 50px; text-align: center;"> <input checked="" type="checkbox"/> </div> <div>Urgent</div> </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <div style="width: 50px; text-align: center;"> <input type="checkbox"/> </div> <div>Necessary</div> </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <div style="width: 50px; text-align: center;"> <input type="checkbox"/> </div> <div>Desirable</div> </div> <p style="margin-top: 10px;">Please explain department priority: (use additional sheet if necessary) _____ <i>This project is our top CIP project with regard to priority due to its focus on student safety.</i></p>																									
10. Total Estimated Capital Costs*: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width: 60%;">Planning/Engineering/Legal</td> <td style="width: 40%; text-align: right;">\$</td> </tr> <tr> <td>Land / Right-of-Way</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$125,000</td> </tr> <tr> <td>Equipment / Furniture</td> <td></td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$25,000</td> </tr> <tr> <td colspan="2">Explain Other \$: Access software & key fobs</td> </tr> <tr> <td>Total Capital Project Cost</td> <td style="text-align: right;">\$150,000</td> </tr> </table> <p><small>*Use Dollar Amounts*</small></p>	Planning/Engineering/Legal	\$	Land / Right-of-Way	\$	Construction	\$125,000	Equipment / Furniture		Other	\$25,000	Explain Other \$: Access software & key fobs		Total Capital Project Cost	\$150,000	11. Total Estimated Annual Operating Costs per year:* <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="width: 20%;">FY24-25</th> <th style="width: 20%;">FY25-26</th> <th style="width: 20%;">FY26-27</th> <th style="width: 20%;">FY27-28</th> <th style="width: 20%;">FY28-29</th> </tr> <tr> <td style="text-align: center;">\$ N/A</td> <td style="text-align: center;">\$ N/A</td> <td style="text-align: center;">\$ N/A</td> <td style="text-align: center;">\$ N/A</td> <td style="text-align: center;">\$ N/A</td> </tr> </table> <p style="margin-top: 10px;">*Explain all Savings, Revenues, and Trade-Ins: \$ N/A</p> <p style="margin-top: 10px;">(use additional sheet if necessary)</p>	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	\$ N/A	\$ N/A	\$ N/A	\$ N/A	\$ N/A
Planning/Engineering/Legal	\$																								
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FY24-25	FY25-26	FY26-27	FY27-28	FY28-29																					
\$ N/A	\$ N/A	\$ N/A	\$ N/A	\$ N/A																					

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department / Activity: Bath County Public Schools											
1. Project Title: Football Lighting Replacement	2. Priority #: 2 of 4										
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.											
3. Project Description / Location (Please note Service Area and Magisterial District): Bath County High School - Replace original BCHS football field lighting. We would also like to consider baseball and softball field lighting as well. The current baseball and softball fields do not have lights making later games impossible.											
4. Project Justification and/or Objectives: Energy savings and availability of replacement bulbs. Replacement bulbs are no longer available and we will not be able to have a functioning football field without replacement in the near future.											
5. Status of Project, Plans, Specifications, etc.: Plans and Specifications for the football field have been developed. Additional specifications would be needed if the project also includes the softball and baseball fields.											
6. Required Permits or Approval: Yes, permits would be necessary for this project.											
7. Anticipated Start Date of Project: July 1, 2025											
8. Anticipated Time of Construction or Anticipated Completion Date of Project: September 30, 2025 (3 months)											
9. Department Priority (see instructions for completing Capital Request Form): <div style="display: flex; align-items: center;"> <div style="width: 40px; text-align: center;"> <input checked="" type="checkbox"/> </div> <div>Urgent</div> </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <div style="width: 40px; text-align: center;"> <input type="checkbox"/> </div> <div>Necessary</div> </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <div style="width: 40px; text-align: center;"> <input type="checkbox"/> </div> <div>Desirable</div> </div> <div style="margin-top: 5px;"> Please explain department priority: (use additional sheet if necessary) _____ _____ _____ </div>											
10. Total Estimated Capital Costs*: <div style="margin-bottom: 10px;">Planning/Engineering/Legal \$ _____</div> <div style="margin-bottom: 10px;">Land / Right-of-Way \$ _____</div> <div style="margin-bottom: 10px;">Construction \$ _____</div> <div style="margin-bottom: 10px;">Equipment / Furniture \$ _____</div> <div style="margin-bottom: 10px;">Other \$292,525</div> <div style="margin-bottom: 10px;"> Explain Other \$: Lights and installation. This amount is for the Football field only. </div> <div style="margin-bottom: 10px;"> Total Capital Project Cost \$292,525 </div> <div> *Use Dollar Amounts* </div>	11. Total Estimated Annual Operating Costs per year.* <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th style="padding: 5px;">FY24-25</th> <th style="padding: 5px;">FY25-26</th> <th style="padding: 5px;">FY26-27</th> <th style="padding: 5px;">FY27-28</th> <th style="padding: 5px;">FY28-29</th> </tr> <tr> <td style="padding: 5px;">\$N/A</td> <td style="padding: 5px;">\$N/A</td> <td style="padding: 5px;">\$N/A</td> <td style="padding: 5px;">\$N/A</td> <td style="padding: 5px;">\$N/A</td> </tr> </table> <div style="margin-top: 20px;"> *Explain all Savings, Revenues, and Trade-Ins: The \$292,525 is for the football field only. The cost to include both the softball and baseball fields would increase the overall cost to about \$600,000. </div> <div style="margin-top: 20px;"> (use additional sheet if necessary) </div>	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	\$N/A	\$N/A	\$N/A	\$N/A	\$N/A
FY24-25	FY25-26	FY26-27	FY27-28	FY28-29							
\$N/A	\$N/A	\$N/A	\$N/A	\$N/A							

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department / Activity: Bath County Public Schools																															
1. Project Title: BCHS - Ditch Improvement, Rt. 220 front of school	2. Priority #: 3 of 4																														
NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.																															
3. Project Description / Location (Please note Service Area and Magisterial District): Bath County High School - Regrade ditch line in front of BCHS to protect new baseball field from sloping again and to reduce drop off from Rt. 220 to protect against potential vehicular accidents.																															
4. Project Justification and/or Objectives: Safety -- to reduce the depth of the ditch area in case of potential accidents from Rt. 220. Proactive -- to reduce the possibility of the baseball field sloping again.																															
5. Status of Project, Plans, Specifications, etc.: Estimate acquired; would produce RFP.																															
6. Required Permits or Approval: Mark Cook, our Maintenance Director, would inquire about and secure any necessary permits.																															
7. Anticipated Start Date of Project: July 1, 2025																															
8. Anticipated Time of Construction or Anticipated Completion Date of Project: November 1, 2025																															
9. Department Priority (see instructions for completing Capital Request Form): <div style="display: flex; align-items: center;"> <div style="width: 50px; text-align: center;"> <input checked="" type="checkbox"/> X <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> </div> <div> Urgent Necessary Desirable </div> </div> <p>Please explain department priority: (use additional sheet if necessary) _____</p> <p>_____</p> <p>_____</p>																															
10. Total Estimated Capital Costs*: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Planning/Engineering/Legal</td> <td style="width: 20%; text-align: right;">\$</td> </tr> <tr> <td>Land / Right-of-Way</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Equipment / Furniture</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$110,000</td> </tr> <tr> <td colspan="2">Explain Other \$:</td> </tr> <tr> <td colspan="2">Grade work and correcting a ditch line</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Total Capital Project Cost</td> <td style="text-align: right;">\$110,000</td> </tr> <tr> <td colspan="2">*Use Dollar Amounts*</td> </tr> </table>	Planning/Engineering/Legal	\$	Land / Right-of-Way	\$	Construction	\$	Equipment / Furniture	\$	Other	\$110,000	Explain Other \$:		Grade work and correcting a ditch line				Total Capital Project Cost	\$110,000	*Use Dollar Amounts*		11. Total Estimated Annual Operating Costs per year.* <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th style="width: 20%;">FY24-25</th> <th style="width: 20%;">FY25-26</th> <th style="width: 20%;">FY26-27</th> <th style="width: 20%;">FY27-28</th> <th style="width: 20%;">FY28-29</th> </tr> <tr> <td>\$ N/A</td> <td>\$ N/A</td> <td>\$ N/A</td> <td>\$ N/A</td> <td>\$ N/A</td> </tr> </table> <p style="margin-top: 20px;">*Explain all Savings, Revenues, and Trade-Ins: \$ N/A</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>(use additional sheet if necessary)</p>	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	\$ N/A	\$ N/A	\$ N/A	\$ N/A	\$ N/A
Planning/Engineering/Legal	\$																														
Land / Right-of-Way	\$																														
Construction	\$																														
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Use Dollar Amounts																															
FY24-25	FY25-26	FY26-27	FY27-28	FY28-29																											
\$ N/A	\$ N/A	\$ N/A	\$ N/A	\$ N/A																											

BATH COUNTY CAPITAL PROJECT REQUEST FORM

Department / Activity: Bath County Public Schools											
1. Project Title: BCHS Field House	2. Priority #: 4 of 4										
<p><i>NOTE: Requests shall not be an aggregate total of projects/equipment that are grouped together to meet minimum dollar threshold (\$50,000 per request). For example: A garage door replacement should not be combined with a bathroom renovation request. All projects to be evaluated individually.</i></p>											
3. Project Description / Location (Please note Service Area and Magisterial District): Bath County High School - Construction of a field house to include locker rooms, weight room, restrooms, and concessions.											
4. Project Justification and/or Objectives: To provide safe, comfortable protection from the weather during game preparation and intermission.											
5. Status of Project, Plans, Specifications, etc.: Design Plans and Specifications would need to be developed.											
6. Required Permits or Approval: The Maintenance Director would need to work with the county to secure permits.											
7. Anticipated Start Date of Project: July 1, 2027											
8. Anticipated Time of Construction or Anticipated Completion Date of Project: 3 years											
9. Department Priority (see instructions for completing Capital Request Form): _____ Urgent X Necessary _____ Desirable Please explain department priority: (use additional sheet if necessary) _____ _____ _____ _____											
10. Total Estimated Capital Costs*: Planning/Engineering/Legal \$ _____ Land / Right-of-Way \$ _____ Construction \$460,000 Equipment / Furniture \$ _____ Other _____ Explain Other \$: _____ _____ _____ Total Capital Project Cost \$460,000 *Use Dollar Amounts*	11. Total Estimated Annual Operating Costs per year: * <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th style="width: 20%;">FY24-25</th> <th style="width: 20%;">FY25-26</th> <th style="width: 20%;">FY26-27</th> <th style="width: 20%;">FY27-28</th> <th style="width: 20%;">FY28-29</th> </tr> <tr> <td>\$N/A</td> <td>\$N/A</td> <td>\$N/A</td> <td>\$N/A</td> <td>\$N/A</td> </tr> </table> *Explain all Savings, Revenues, and Trade-Ins: _____ _____ _____ (use additional sheet if necessary)	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	\$N/A	\$N/A	\$N/A	\$N/A	\$N/A
FY24-25	FY25-26	FY26-27	FY27-28	FY28-29							
\$N/A	\$N/A	\$N/A	\$N/A	\$N/A							

Building, Planning & Zoning
P.O. BOX 216
WARM SPRINGS, VIRGINIA
24484



PHONE: 540.839.7236
FAX: 540.839.7222

**Bath County Planning Commission
Bath County Courthouse – Room 115
Monday, November 27, 2023 - 6:00 P.M.**

PLANNING COMMISSION MEMBERS PRESENT: Chairman John Loeffler, Vice-Chair Monroe Farmer, Bill Gram, Mark Hall

MEMBERS ABSENT: John Cowden,

PUBLIC IN ATTENDANCE: Austin Hall (press),

STAFF PRESENT: Sherry Ryder

CALL TO ORDER:

Chairman Loeffler called the Bath County Planning Commission meeting to order at 6:00 p.m.

ACKNOWLEDGE PUBLIC IN ATTENDANCE:

Chairman Loeffler welcomed everyone.

PUBLIC COMMENT- MATTERS UNRELATED TO THE AGENDA: None

ADDITIONS OR CORRECTIONS TO THE AGENDA: None

PUBLIC HEARING(S): None

CHAIRMAN'S REPORT - None

STAFF REPORT:

Sherry Ryder: My report is in your packet, and I will answer any question you may have.

OLD BUSINESS:

- **Comprehensive Plan – Housing**
The Board discussed the updates from the Housing Study done by the CSPDC and reviewed the edits discussed at previous meetings. Mr. Loeffler pointed out; the Plan defines affordable housing as

30% of your take home salary. It also defines the median income based on Bath County's salary income.

Sherry Ryder: We will need to revisit zoning so we can fulfill our Housing needs as well as our Affordable Dwelling Units (ADU) housing needs. If you are limited on your residential housing needs in R-2 zoning, or even in R-1 zoning, that allows smaller lot sizes, that are normally for established communities, like Bacova or Mitchelltown. They would become your R-1 and larger sites could be your R-2 or R-3. Having it in the Plan doesn't mean we need to draft anything right now but having it in there is good for future Land Use Regulations. It will also help us qualify for grants on loans.

When you make changes to the Comp Plan, you then need to go back to your regulations for zoning to see if it matches. If it doesn't then you need to make changes to your zoning ordinances to make it match your Comp Plan. It's a never-ending process.

Chairman Loeffler: Didn't the Board ask us to look into Zoning? To hire an outside company?

Sherry Ryder: Yes, they asked us to coordinate with an outside company to work on our Zoning. They wouldn't know our County like we do, and we would need to work with them.

I did receive an email informing me that VDOT had approved the Transportation chapter and is ready for the Comprehensive Plan's final draft. We did need to do a few edits but now it's done.

If everyone is happy with what we have reviewed, I will put this into its final draft for our next meeting. This was the last chapter we needed. Now I can combine the chapters into a draft booklet for us to review before having a public hearing. It will be a while before it gets to its final stage.

Chairman Loeffler asked Sherry if she needed a motion to get it put into a final draft? She said she would. Loeffler asked someone for a motion.

Bill Gram: I make a motion to have Sherry Ryder finalize the draft and put together into a 3 ring binder for review.

Mark Hall: I second.

VOTE: 4-0 motion passed.

DECEMBER MEETING

The Board discussed needing to cancel the December meeting due to falling on December 25th.

Mark Hall: I make a motion to cancel the December meeting.

Bill Gram: I second.

VOTE: 4-0 motion passed.

NEW BUSINESS: None

APPROVE MINUTES:

Chairman Loeffler: We have the minutes for September 25, 2023. Do I hear a motion for approval?

Bill Gram: I make a motion to approve the minutes.

Mr. Farmer: Second

VOTE: 4-0 approved.

ADJOURN

Mr. Farmer: Motion to adjourn.

Bill Gram: Second.

Vote: 4-0 approved.

Chairman John Loeffler

Date